

Sistema para el Desarrollo Integral de la Familia de Carmen
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
10 DIRECCION	\$4,688,541	\$515,769	\$5,204,310	\$3,622,318	\$3,362,181	\$1,581,992
11 DIRECCION	\$1,682,475	-\$61,609	\$1,620,866	\$1,461,964	\$1,323,381	\$158,902
12 ATENCION CIUDADANA	\$3,006,066	\$577,378	\$3,583,444	\$2,160,354	\$2,038,800	\$1,423,090
20 PLANEACION Y PROYECTOS	\$1,527,998	\$2,242,021	\$3,770,019	\$3,162,203	\$3,000,027	\$607,816
21 PLANEACION Y PROYECTOS	\$306,700	\$93,736	\$400,436	\$396,751	\$359,215	\$3,684
22 EVENTOS	\$1,221,298	\$2,148,286	\$3,369,584	\$2,765,452	\$2,640,812	\$604,131
30 AREA EDUCATIVA	\$14,278,359	\$1,183,339	\$15,461,698	\$13,298,529	\$11,698,335	\$2,163,169
31 AREA EDUCATIVA	\$14,278,359	\$1,183,339	\$15,461,698	\$13,298,529	\$11,698,335	\$2,163,169
40 MICROINDUSTRIA Y TALLERES ARTESANALES	\$2,172,121	\$438,444	\$2,610,565	\$2,177,890	\$1,998,159	\$432,674
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50 TESORERIA Y UNIDAD ADMINISTRATIVA	\$13,853,520	\$1,470,553	\$15,324,073	\$12,217,318	\$11,481,510	\$3,106,755
51 TESORERIA	\$7,819,903	\$1,486,759	\$9,306,662	\$7,017,761	\$6,714,899	\$2,288,901
52 SERVICIOS GENERALES	\$2,861,766	\$20,150	\$2,881,916	\$2,319,116	\$2,073,563	\$562,800
53 PARQUE VEHICULAR	\$3,171,851	-\$36,356	\$3,135,495	\$2,880,441	\$2,693,048	\$255,054
60 ASISTENCIA JURIDICA	\$2,358,379	\$289,553	\$2,647,932	\$1,074,813	\$971,603	\$1,573,119
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70 COMUNICACION SOCIAL	\$632,288	\$291,595	\$923,883	\$808,303	\$710,489	\$115,580
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80 PROCURADURIA AUXILIAR DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES	\$2,805,402	\$414,270	\$3,219,672	\$2,796,250	\$2,528,745	\$423,422
81 PROCURADURIA AUXILIAR DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES	\$2,805,402	\$414,270	\$3,219,672	\$2,796,250	\$2,528,745	\$423,422
90 ATENCION A LA NIÑA, NIÑO Y ADOLESCENTE A.N.N.A	\$5,162,434	\$847,345	\$6,009,779	\$4,410,342	\$3,934,979	\$1,599,437
91 ATENCION A LA NIÑA, NIÑO Y ADOLESCENTE A.N.N.A	\$2,383,477	\$260,241	\$2,643,718	\$1,234,060	\$1,122,837	\$1,409,658
92 ALBERGUE ARRECIFE (MECED)	\$2,778,957	\$587,104	\$3,366,061	\$3,176,282	\$2,812,143	\$189,779
100 AREA MEDICA	\$1,294,471	\$341,337	\$1,635,808	\$1,440,504	\$1,326,524	\$195,304
101 AREA MEDICA	\$1,294,471	\$341,337	\$1,635,808	\$1,440,504	\$1,326,524	\$195,304
200 COORDINACION CONSEJO MUNICIPAL PARA LA INTEGRACION DE PERSONAS CON DISCAPACIDAD	\$1,066,519	\$377,500	\$1,444,019	\$650,616	\$572,301	\$793,403
201 COORDINACION CONSEJO MUNICIPAL PARA LA INTEGRACION DE PERSONAS CON DISCAPACIDAD	\$1,066,519	\$377,500	\$1,444,019	\$650,616	\$572,301	\$793,403
300 CENTRO DE ATENCION PARA EL ADULTO MAYOR (INAPAM)	\$3,613,607	\$294,931	\$3,908,538	\$3,543,415	\$3,126,378	\$365,123
301 CENTRO DE ATENCION PARA EL ADULTO MAYOR (INAPAM)	\$1,265,959	\$39,063	\$1,305,022	\$1,171,442	\$1,044,777	\$133,580
302 CENTRO DE ATENCION INTEGRAL PARA PERSONAS INDIGENTES (CAPI)	\$2,347,648	\$255,867	\$2,603,515	\$2,371,972	\$2,081,601	\$231,543
400 ESTRATEGIA INTEGRAL DE ASISTENCIA SOCIAL ALIMENTARIA Y DESARROLLO COMUNITARIO	\$7,136,211	\$2,382,954	\$9,519,165	\$4,699,669	\$4,451,779	\$4,819,496
401 ESTRATEGIA INTEGRAL DE ASISTENCIA SOCIAL ALIMENTARIA Y DESARROLLO COMUNITARIO	\$7,136,211	\$2,382,954	\$9,519,165	\$4,699,669	\$4,451,779	\$4,819,496
Total del Gasto	\$60,589,850	\$11,089,611	\$71,679,461	\$53,902,171	\$49,163,010	\$17,777,290

LDG. MARBELLA MAYELA JOSEFINA RANGEL HERRERA
 DIRECTORA GENERAL DEL DIF CARMEN

CPA ROSA GUADALUPE SAENZ RAMIREZ
 TESORERA DEL DIF CARMEN

CPA VERONICA IVEITZ RODRIGUEZ LAVALA
 RESPONSABLE DEL AREA CONTABLE